GENERAL AND REVENUE SECRETARIAT.

1904.

(Sanitary)

File No. 42703

Serial Nos.

Papers Filed.

P-11 E.

Month August 1904

SUBJECT.

Plague Cash accounts from the Comptroller for May 1904.

Previous References.	Later References.

G.R.S. 11] 1904.

GENERAL AND REVENUE SECRETARIAT.

(Sanitary)

NOTES.

File No.

FILE HEADING.

plague Cash account from the Comptroller

From

The Comptroller in Mysore

No. 135 Dated 12 August 04 Received 13 August 04

Diary No. 1019	Enclos.	Spare Copies.	Serial No.

BRIEF ABSTRACT OF LETTER.

Submits the Consolidated cash account of receipts and disbursements of the plague Department for the month of May 1904

NOTES AND ORDERS.

The estimated expenditure for the month of May 1904 is Rs. 7,981-13-0

The Actual expenditure for the same period, as per Comptroller's account is Rs. 4517-8-1

The net decrease is Rs. 3,464-4-11

The

NOTES—First sheet.

MGCPB—5,000—18-5-04

G.R.S. 12]

2

General and Revenue Secretariat.

File No. of 190

Serial No.

The details for the increase and decrease are shown in the statement appended.

Submitted for information.

19.8.04

Submitted to the Hon'ble Council for information.

20/8/04

23.8.1904

24/8.

26.8.1904

1826

29.VIII.04

11.86

27.8.04

30/8/1904

MGCPB—10 000—19-5-01

The details for the increase and decrease in the actuals as shown in the Cash Account Compared with the Estimates Expenditure for January 1904

Sl. No.	Particulars	Estimate for January 1904			Actuals for January 04			Increase			Decrease			Remarks
1	Establishment charges	3897	5	7	3706	6	-				190	15	7	
2	Contingencies & contingencies	663	5	4	380	13	11				282	7	5	
3	Travelling allowances	45	4	2	11	4	-				34	-	2	
4	Lettering charges	122	5	-	18	-	-				104	5	-	
5	Diet charges	280	-	-	125	6	8				154	9	4	
6	Supply of rations & clothing	100	-	-	-	-	-				100	-	-	
7	Purchase of medicines	77	-	-	4	8	-				72	8	-	
8	— do — Disinfectants	-	-	-	7	3	6	7	3	6	-	-	-	
9	Special Sanitary Charges	5	-	-	49	7	9	44	7	9	-	-	-	
10	Erection & repairs of sheds	1601	6	11	161	3	3	-	-	-	1440	3	8	
11	Compensation for infected articles destroyed	-	-	-	24	-	-	24	-	-	-	-	-	⊕ Includes Rs 1000/- Sanctioned for distribution among the most helpless people of Dowlaiswaram
12	Other items.	⊕ 1190	2	-	29	3	-	-	-	-	1160	15	-	Iron fence construction minimum.
	Total	7781	13	-	4577	8	1	75	11	3	3540	-	2	

net decrease Rs 3464-4-11

MYSORE

PLAGUE DEPARTMENT.

CASH ACCOUNT OF RECEIPTS FOR THE MONTH OF May 1904

Particulars	Current month		Total up to date	
	Minor Head.	Major Head.	Minor Head.	Major Head.
By balance at close of last month brought forward ...		16759 10	✓	
PLAGUE REMITTANCES				
1. By cheques drawn during the month	1472 10 1		53585 7 4	
2. Do on account of removing certain blocks of houses in Mysore City			1329 13 .	
3. „ Bills of establishment	3795 11 6		48425 2 5	
4. „ Other Items	16 13 2		6732 10 .	
5. „ ~~Contribution from local Funds General~~ Amount drawn from Plague Funds for extending Vani Vilas Road and not yet refunded			39 . .	
6. „ „ District Funds				
7. „ „ Municipal Funds				
8. „ ~~Construction of~~ Rent realized from Temporary Mundi Sheds, &c., in Bangalore City	53 . .		153 7 1	
Total ...		5338 2 9 ✓		110265 7 10 ✓
DEBT HEAD				
Stores				
Suspense			3347 .	
Total ...				3347 . ✓
Total Receipts ...		5338 2 9 ✓		110599 14 10 ✓
Grand Total ...		22097 3 7		

No.	Particulars.	Current month.		Total up to date.	
		Minor Head.	Major Head.	Minor Head.	Major Head.
	I. DIRECTION.				
	(A) DEWAN'S Office				
1	Pay and allowance of establishment	65		715	
2	Travelling allowances			1749	
3	Contingencies				
	Total ...	65		7 7 2 4 9	
	(B) SENIOR SURGEON'S OFFICE.				
1	Pay of establishment	130		1355 5 2	
2	Contingencies	59		956 11	
3	Travelling allowances			88 12 4	
	Total I B ...	189		2,400 12 6	
	(C) OFFICE OF THE INSPECTOR GENERAL OF POLICE.				
1	Pay of establishment				
2	Contingencies				
3	Travelling allowances				
4	Equipment and clothing				
	Total I D ...				
	Total I Direction ...		254		3,133 1 3
	Carried over ...		254		3133 1 3

No.	Particulars.	Current month. Minor Head.	Current month. Major Head.	Total up to date. Minor Head.	Total up to date. Major Head.
	Brought forward		254		3133 1 3
	II. EXECUTIVE.				
	(A) DISTRICT HEAD-QUARTERS				
1	Pay and allowance of Plague Officer			2445 2 6	
2	Do of Health Officer ...			325 2 7	
3	Establishment	155		1766 1 1	
4	Office contingencies	40 12 2		557 2 8	
5	Travelling allowances			336 9 6	
6	Pay and allowance of Ward Officers... ...			175	
7	Establishment of Ward Officers				
8	Do of Superintendents				
9	Allowances to ~~Medical staff~~ Supervisors ...	30		312	
10	Disinfecting staff	119 6		2367 9 7	
11	Allowances to ~~supervisors~~ Medical Staff ...	10		564 6 1	
12	Contingencies (office)	4 8 3		44 9 4	
13	Cart-hire			7 2	
14	Interring charges			157 6	
15	Police	295 5		6348 4 7	
16	Ambulance				
17	Purchase of Europe medicines			37 3	
18	Do Country do	4 8		70 8	
19	Do Disinfectants	7 3 6		1381 7 6 4	
20	Compensation for infected houses or articles destroyed			186 13	
21	Special sanitary charges	49 7 9		4078 15 6	
22	Acquisition of sites of demolished houses ...				
23	Cost of removing certain blocks of houses in Mysore City			170 4 13	
24	Construction of temporary mundi sheds in Bangalore City				
25	Do of V-shaped drains in Mysore City				
26	Other items	24		1270 14 11	
	Total II A	739 14 1		3657 3 1 8	
	Carried over	739 14 1	254	3657 3 1 8	3133 1 3

No.	Particulars.	Current month. Minor Head.	Current month. Major Head.	Total up to date. Minor Head.	Total up to date. Major Head.
	Brought forward ...	739 14 1	254 ...	36573 1 8	3133 1
	(B) RURAL				
1	Pay and allowance of Chief Plague Officer	- - -	- - -	- - -	- - -
2	Do of Health Officer	- - -	- - -	- - -	- - -
3	Establishment	43 - -		502 4 11	
4	Office contingencies	5 - -		263 8 2	
5	Travelling allowances	11 4 -		128 15 1	
6	Pay and allowance of Ward Officers	- - -		- - -	
7	Establishment of Ward Officers	- - -		- - -	
8	Do of Superintendent	- - -		- - -	
9	Allowances to supervisors	1134 9 8		5186 4 3	
10	Disinfecting staff	253 12 10		1309 8 4	
11	Allowances to Medical staff	- - -		- - -	
12	Contingencies (office)	10 1 -		177 15 -	
13	Cart-hire	- - -		- - -	
14	Interring charges	15 - -		323 1 6	
15	Police	466 10 1		6295 3 1	
16	Ambulance	- - -		- - -	
17	Purchase of Europe medicines	- - -		- - -	
18	Do of Country do	- - -		- - -	
19	Do of Disinfectants	- - -		- - -	
20	Compensation for infected houses or articles destroyed ...	24 - -		30 - -	
21	Special sanitary charges	- - -		- - -	
22	Other items	5 3 -		962 6 7	
	Total II B ...	1968 8 7		15179 2 11	
	Total II Executive ...		2708 6 8		51752 4 7
	Carried over ...		2962 6 8		54885 5 10

No.	Particulars.	Current month. Minor Head.	Current month. Major Head.	Total up to date. Minor Head.	Total up to date. Major Head.
	Brought forward ...		2962 6 8		54885 5 10
	III. SEGREGATION CAMPS (CONTACT OR HEALTH)				
	(A) DISTRICT HEAD-QUARTERS.				
1	Erection of sheds	140 11 3		8100 13 3	
2	Supply of rations to the poor and helpless			31 3	
3	Establishment				
4	Contingencies (lights, &c.)	6 3		281 8 5	
5	Police				
6	Disinfectants				
7	Other items			185	
8	Travelling allowances				
	Total III (A) ...	146 14 3		8598 5 11	
	(B) RURAL.				
1	Erection of sheds	10 8		1335 11	
2	Supply of rations to the poor and helpless			430 2	
3	Establishment				
4	Contingencies (lights, &c.)	10 5 3		85 3 11	
5	Police				
6	Disinfectants				
7	Other items				
8	Travelling allowances				
	Total III B ...	20 13 3		1851 9 1	
	Total III Segregation ...		167 11 6		10449 5 -
	IV. HOSPITALS.				
	(A) DISTRICT HEAD-QUARTERS.				
1	Erection of sheds	10 - -		292 12 -	
2	Allowances to Medical staff	10 5 6		1281 9 10	
3	Menial and other servants	78 3 3		2663 8 5	
4	Dieting charges	46 6 2		3187 4 4	
5	Bedding, clothing, furniture, &c.			32 11 -	
6	Interring charges			474 - -	
7	Ambulance			78 14 5	
8	Disinfectants				
9	Europe Medicines				
10	Country Medicines			4 10 9	
11	Sanitary charges			40 9 2	
12	Contingencies	19 14 6		973 14 10	
13	Police				
14	Travelling allowances			37 - -	
15	Other items ...			26 - 8	
	Total IV A ...	144 2 5		9092 15 5	
	Carried over ...	144 2 5	3130 2 2	9092 15 5	65335 4 10

to date.

Major Head.

3133 1 3

51752 4 7

54885 5 10

No.	Particulars.	Current month. Minor Head.	Current month. Major Head.	Total up to date. Minor Head.	Total up to date. Major Head.
	Brought forward	144 2 5	3130 2 2	9092 15 5	65335 4 10
	(B) RURAL.				
1	Erection of sheds			660 - 9	
2	Allowances to Medical staff	54 5 4		891 4 10	
3	Menial and other servants	136 8 -		1686 9 7	
4	Dieting charges	79 - 6		2779 5 3	
5	Bedding, clothing, furniture, &c.	- - -		11 10 -	
6	Interring charges	3 - -		39 15 -	
7	Ambulance	- - -		- - -	
8	Disinfectants	- - -		- - -	
9	Europe Medicines	- - -		19 8 -	
10	Country Medicines	- - -		35 - 9	
11	Sanitary charges	- - -		- - -	
12	Contingencies	13 9 10		241 8 8	
13	Police	- - -		- - -	
14	Travelling allowances	- - -		- - -	
	Total IV B	286 7 8		6364 4 10	
	Total IV Hospitals		430 10 1		15457 4 3
	V. DISINFECTION.				
1	Pay and allowance of Civil Officers	- - -		- - -	
2	Allowances to Medical Officers	- - -		76 11 1	
3	Establishment	579 3 11		8044 3 6	
4	Contingencies	192 6 5		5354 12 10	
5	Disinfectants	- - -		30 7 4	
6	Machinery and plant	- - -		392 - -	
7	Police	- - -		- - -	
8	Travelling allowances	- - -		45 5 5	
9	Other items	- - -		135 - -	
	Total V Disinfection		771 10 4 1		14078 8 2
	VI. EXAMINATION AT RAILWAY STATION.				
1	Pay of Civil Officers	- - -		- - -	
2	Allowance to Medical Officers	- - -		41 12 4	
3	Establishment	- - -		- - -	
4	Police	- - -		- - -	
5	Contingencies	- - -		- - -	
6	Travelling allowances	- - -		- - -	
	Total VI Examination at Ry. Station		- - -		41 12 4
	Carried over		4332 6 7 1		94913 7 7

No.	Particulars.	Current month. Minor Head.	Current month. Major Head.	Total up to date. Minor Head.	Total up to date. Major Head.
	Brought forward ...		4332 6 7		94913 7 7
	VII. INOCULATION.				
1	Pay and allowance of Medical Officers				
2	Establishment				
3	Anti-Plague Serum				
4	Contingencies				
5	Travelling allowances				
	Total VII Inoculation ...				
	VIII. AUDIT AND ACCOUNTS.				
	(PLAGUE BRANCH) COMPTROLLER'S OFFICE.				
1	Establishment	166		1765	
2	Contingencies	19 1 6		78 1 4	
	Total VIII ...		185 1 6		1843 1 4
	Total I to VIII ...		4517 8 1		96756 8 11
	DEBT HEADS.				
1	Stores				
2	Suspense			39	
3	Amounts refunded to Treasuries in Cash	228 8 2		6077 1 10	
	Total dept heads ...		228 8 2		6116 1 10
	Total Disbursements ...		4746 3		102872 0 9
	By balance at close of month		17351 3 4		
	Grand Total ...		22097 3 7		

Comptroller's Office,

Bangalore, 12th August 1904.

Comptroller,

Government of Mysore.

Diary no 1019

MYSORE.

PLAGUE DEPARTMENT

Cash Account for the month of May 1904

From

THE COMPTROLLER,
Government of Mysore.

To

SECY. TO THE GOVT. OF MYSORE,
General and Revenue Depts.

Dated 12/5
Despatched 12/5
Received
August 1904

No. Pg. 135

Has the honor to submit the consolidated Cash Account of Receipts and Disbursements of the Plague Department in the Province for the month of May 1904.

Comptroller.

MGCPB—22-6-03—40 books of 8 pages.